

Affidavit of Publication

STATE OF OREGON,
COUNTY OF UNION,

ss.

I, Laura Johnston, being first duly sworn, depose and say that I am the principal clerk of THE INDIAN VALLEY TIMES, a newspaper of general circulation as defined by ORS 193.010 and 193.020, printed and published at Elgin, Oregon, Union County; that the Notice of Budget Hearing
And Financial Summary.

a printed copy of which is hereto annexed was published in the entire issue of said newspaper for 1 successive and consecutive weeks in the following issues. MAY 28, 1984

Signed Laura Johnston

Subscribed and sworn to before me this 10th
day of June 1984

M. Louise Burck
Notary Public of Oregon

My commission expires 5-1-88

INDIAN VALLEY TIMES, Elgin, Oregon

Monday,

FORM LB-1

NOTICE OF BUDGET HEARING

A meeting of the Elgin City Council will be held on June 12, 19 84
at 7:30 p.m. at Community Center

The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 19 84 as approved by the City of Elgin
Municipal Corporation

Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained free of charge at City Recorder Office between the hours of 1:00 P.M. and 5:00 P.M.

The budget was prepared on a basis of accounting ☒ consistent ☐ not consistent with the basis of accounting used during the preceding year. Major changes, if any, and their effect on the budget, are explained below.

Union Elgin 5/22/84 Russell Hug, Mayor
(County) (City) (Date) (Chairperson of Governing Body)

FINANCIAL SUMMARY

		ADOPTED BUDGET This Year 1984-85	APPROVED BUDGET Next Year 1984-85
ANTICIPATED REQUIREMENTS	Total Personal Services	278,227	273,616
	Total Materials and Services	463,548	511,090
	Total Capital Outlay	14,800	47,000
	Total All Other Expenditures and Requirements		
	TOTAL ANTICIPATED REQUIREMENTS	756,575	831,706
ANTICIPATED REVENUES	Total Revenues Except Property Taxes	643,338	692,413
	Total Property Taxes Required to Balance Budget	113,237	139,293
	TOTAL ANTICIPATED REVENUES	756,575	831,706
ANTICIPATED TAX LEVY	Total Property Taxes Required to Balance Budget	113,237	139,293
	Plus: Estimated Property Taxes Not to Be Received	10,115	11,460
	TOTAL PROPERTY TAX LEVY	123,352	150,753
TAX LEVIES PARTIALLY FUNDED BY STATE OF OREGON	Levy Within Tax Base	123,352	130,753
	One-Year Special Levy Outside Tax Base	---	---
	Serial Levies		
	TOTAL PROPERTY TAX TO BE PARTIALLY FUNDED BY STATE OF OREGON	123,352	130,753
TAX LEVIES TOTALLY FUNDED BY LOCAL TAXPAYERS	One-Year Special Levy Outside Tax Base	---	20,000
	Serial Levies		
	Levy for Payment of Bonded Debt	42,072	13,560
	TOTAL PROPERTY TAX TO BE TOTALLY FUNDED BY LOCAL TAXPAYERS	42,072	13,560

INDIAN VALLEY TIMES
P. O. Box 757
Elgin, OR 97827
437-8831

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FORWARDED BY LOCAL TAXPAYERS		42,072	33,560
STATEMENT OF INDEBTEDNESS			
DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED	
☐ NONE	☐ AS SUMMARIZED BELOW	☐ NONE	☒ AS SUMMARIZED BELOW
PUBLISH TABLE BELOW ONLY IF COMPLETED			
TYPE OF DEBT	DEBT OUTSTANDING		DEBT AUTHORIZED, NOT INCURRED
	This Year as of July 1	Next Year as of July 1	This Year as of July 1 Next Year as of July 1
Bonds	696,299	656,834	
Interest-Bearing Warrants			
Short-Term Note			
(other)			
TOTAL INDEBTEDNESS	696,299	656,834	

FUNDS REQUIRING A PROPERTY TAX TO BE LEVIED

Bonded Debt - Water

ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
80,057	84,700	65,030
39,391	53,821	59,548
40,666		5,482
	30,879	495
	2,779	5,977
	33,658	
	33,658	5,977

Bonded Debt - Sewer

Total Personal Services (Includes all Payroll Costs)
Total Material and Services
Total Capital Outlay
Total All Other Expenditures and Requirements
Total Expenditures and Requirements
Total Resources Except Property Taxes
Property Taxes Received
Property Taxes Required to Balance
Estimated Property Taxes Not to be Received
Total Property Tax Levy
Levy Within Tax Base
One-Year Special Levies Outside Tax Base
Serial Levies and Continuing Levies
Levy For Payment of Bonded Debt

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FUND

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Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	80,057	84,700	65,030
Total Expenditures and Requirements	39,391	53,821	59,548
Total Resources Except Property Taxes	40,666		
Property Taxes Received		30,879	5,482
Property Taxes Required to Balance		2,779	495
Estimated Property Taxes Not to be Received		33,658	5,977
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial Levies and Continuing Levies			
Levy For Payment of Bonded Debt		33,658	5,977

Bonded Debt - Sewer

FUND

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs)			
Total Material and Services			
Total Capital Outlay			
Total All Other Expenditures and Requirements	34,151	28,605	28,022
Total Expenditures and Requirements	21,165	20,885	21,065
Total Resources Except Property Taxes	12,986		
Property Taxes Received		7,720	6,957
Property Taxes Required to Balance		694	626
Estimated Property Taxes Not to be Received		8,414	7,583
Total Property Tax Levy			
Levy Within Tax Base			
One-Year Special Levies Outside Tax Base			
Serial Levies and Continuing Levies			
Levy For Payment of Bonded Debt		8,414	7,583

General Fund

FUND

	ACTUAL DATA LAST YEAR 82-83	ADOPTED BUDGET THIS YEAR 83-84	APPROVED BUDGET NEXT YEAR 84-85
Total Personal Services (Includes all Payroll Costs)	192,431	212,643	206,195
Total Material and Services	139,925	319,840	366,930
Total Capital Outlay	44,849	10,000	9,000
Total All Other Expenditures and Requirements			
Total Expenditures and Requirements	377,205	542,483	582,125
Total Resources Except Property Taxes	244,600	429,246	461,832
Property Taxes Received	116,292		
Property Taxes Required to Balance			

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Continuing Levies (Operating)			
Capital Construction			
Payment of Bonded Debt			

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Notice of Budget Hearing

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Levy For Payment of Bonded Debt		8,414	7,583

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Levy For Payment of Bonded Debt	116,292		
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		10,115	10,460
		123,352	130,753
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WENDY HEIGHES
\$2.00 off Hair Cut
this week at
HEADQUARTERS

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